

Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Eight Months Ended August 31, 2019

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement					Accumulated Implementation(2)		
02	0400000000-2 Revenue from Fines and Indemnities	0	0	0	0	0	40,838		
		0			40,838				
04	0700000000-9 Revenues of Public Properties	1,261,000	1,261,000	728,000	116,278	0	26,078		
		0			754,078				
05	0800000000-4 Surplus of Public Enterprises	798,361,000	798,361,000	399,181,000	0	0	0		
		0			399,181,000				
07	1100000000-2 Revenues from others	27,000	27,000	17,000	10,537	0	24,271		
		0			41,271				
	Total	799,649,000	799,649,000	399,926,000	126,815	0	91,187		
		0			400,017,187		0		

Financial Supervisory Commission  
 Summary Table for Cumulative Expenditures  
 For The Eight Months Ended August 31, 2019

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account	Account	Account			Implementation of this Month	
						Accumulated Implementation(2)	
						Accounts Payable(3)	
23		0066000000-0	Authority of Financial Supervisory Commission	256,428,000	165,178,000	32,108,538	7,950,776
						157,227,224	1,320,226
						0	
02		8903304500-4	Wedding, Childbirth, Children Education and Low salary Subsidy	749,950	749,950	221,950	159,100
						590,850	159,100
						0	
05		7506205300-0	Retirement and Compassionate Aid Payment	7,129,599	7,129,599	793,831	0
						7,129,599	0
						0	
		Total		264,307,549	173,057,549	33,124,319	8,109,876
						164,947,673	1,479,326
						0	