

Financial Examination Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Four Months Ended April 30, 2019

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	15,000	15,000	0	0	0	0	
07		1100000000-2 Revenues from others	0	0	0	0	58	0	159
						159			
		Total	15,000	15,000	0	58	0	159	159

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Four Months Ended April 30, 2019

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	
Category	Account			Implementation of this Month	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
				Accumulated Implementation(2)	
				Accounts Payable(3)	Prepayments
23	0066000000-0 Authority of Financial Supervisory Commission	445,542,000	205,155,000	31,303,960	42,900,402
				162,254,598	31,805,300
				0	
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	2,385,625	2,385,625	1,556,450	0
				2,385,625	0
				0	
05	7506205300-0 Retirement and Compassionate Aid Payment	8,516,563	8,516,563	1,707,071	0
				8,516,563	0
				0	
	Total	456,444,188	216,057,188	34,567,481	42,900,402
				173,156,786	31,805,300
				0	