

Financial Examination Bureau of Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Seven Months Ended July 31, 2019

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	15,000	15,000	0	0	0	0	
07		1100000000-2 Revenues from others	0	0	0	51	0	329	
		Total	15,000	15,000	0	51	0	329	
						329			

Financial Examination Bureau of Financial Supervisory Commission  
Summary Table for Cumulative Expenditures

For The Seven Months Ended July 31, 2019

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	
Category	Account			Implementation of this Month	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
				Accumulated Implementation(2)	
				Accounts Payable(3)	Prepayments
23	0066000000-0 Authority of Financial Supervisory Commission	445,542,000	299,156,000	30,554,676	19,616,065
				279,539,935	2,451,731
				0	
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	2,950,536	2,950,536	242,525	0
				2,950,536	0
				0	
05	7506205300-0 Retirement and Compassionate Aid Payment	14,062,475	14,062,475	2,131,770	0
				14,062,475	0
				0	
	Total	462,555,011	316,169,011	32,928,971	19,616,065
				296,552,946	2,451,731
				0	