

Banking Bureau of Financial Supervisory Commission
Summary Table for Annual Expenditures by Functions

Current and Capital Account FY2018

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	365,070,361	355,419,922	-9,650,439
10	Finance	337,643,161	327,992,722	-9,650,439
26	Retirement and Compassionate Aid Payment	23,157,685	23,157,685	0
32	Others Expenditure	4,269,515	4,269,515	0