

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Eleven Months Ended November 30, 2019

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation (2)					
03			0500000000-8 Fees	0	0	0	0	0	112
				0			112		
04			0700000000-9 Revenues of Public Properties	5,000	5,000	5,000	0	0	-218
				0			4,782		
07			1100000000-2 Revenues from others	100,000	100,000	91,000	9,500	0	586
				0			91,586		
			Total	105,000	105,000	96,000	9,500	0	480
				0			96,480		

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Eleven Months Ended November 30, 2019

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	147,557,000	139,160,000	10,937,071 135,031,712 0	4,128,288 753,977 0
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	986,785	986,785	0 986,785 0	0 0 0
05	7506205300-0 Retirement and Compassionate Aid Payment	5,636,154	5,636,154	400,171 5,636,154 0	0 0 0
	Total	154,179,939	145,782,939	11,337,242 141,654,651 0	4,128,288 753,977 0