

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Three Months Ended March 31, 2020

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	15,000	15,000	0	576	0	576	
07		1200000000-8 Revenues from others	0	0	0	576 8,981	0	45,808	
		Total	15,000	15,000	0	45,808 9,557	0	46,384	
						46,384			

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Three Months Ended March 31,2020

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	449,969,000	176,349,000	29,399,076	44,519,595
				131,829,405	32,633,233
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	797,415	797,415	575,465	0
				797,415	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	6,853,422	6,853,422	1,702,288	0
				6,853,422	0
				0	
	Total	457,619,837	183,999,837	31,676,829	44,519,595
				139,480,242	32,633,233
				0	