

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Five Months Ended May 31, 2020

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	15,000	15,000	0	696	0	696	
07		1200000000-8 Revenues from others	0	0	0	21,570	0	116,844	
		Total	15,000	15,000	0	116,844	0	117,540	
						21,570	0	117,540	

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Five Months Ended May 31,2020

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	449,969,000	243,540,000	57,108,622	22,518,174
				221,021,826	2,110,731
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	2,167,910	2,167,910	266,525	0
				2,167,910	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	10,257,998	10,257,998	1,702,288	0
				10,257,998	0
				0	
	Total	462,394,908	255,965,908	59,077,435	22,518,174
				233,447,734	2,110,731
				0	0