

Financial Examination Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Six Months Ended June 30, 2020

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	15,000	15,000	0	0	0	696	
						696			
07		1200000000-8 Revenues from others	0	0	0	6,552	0	123,396	
						123,396			
		Total	15,000	15,000	0	6,552	0	124,092	
						124,092			

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Six Months Ended June 30,2020

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	449,969,000	273,631,000	32,969,071	19,640,103
				253,990,897	2,110,731
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	2,167,910	2,167,910	0	0
				2,167,910	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	12,434,064	12,434,064	2,176,066	0
				12,434,064	0
				0	
	Total	464,570,974	288,232,974	35,145,137	19,640,103
				268,592,871	2,110,731
				0	0