

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Six Months Ended June 30, 2020

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation (2)					
03			0500000000-8 Fees	0	0	0	0	0	566
				0			566		
04			0700000000-9 Revenues of Public Properties	4,000	4,000	0	0	0	0
				0			0		
07			1100000000-2 Revenues from others	71,000	71,000	36,000	9,200	0	27,728
				0			63,728		
			Total	75,000	75,000	36,000	9,200	0	28,294
				0			64,294		

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Six Months Ended June 30, 2020

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	149,748,000	87,188,000	9,971,194 82,115,324 0	5,072,676 745,322 0
02	8903304500-4 Wedding, Childbirth, Children Education	277,100	277,100	0 277,100 0	0 0 0
05	7506205300-0 Retirement and Compassionate Aid Payment	2,923,075	2,923,075	419,558 2,923,075 0	0 0 0
	Total	152,948,175	90,388,175	10,390,752 85,315,499 0	5,072,676 745,322 0