

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Eight Months Ended August 31, 2020

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2 Revenue from Fines and Indemnities	0	0	0	0	0	65,100	
			0			65,100			
04		0700000000-9 Revenues of Public Properties	15,000	15,000	11,000	14,043	0	3,739	
						14,739			
07		1200000000-8 Revenues from others	0	0	0	21,570	0	151,518	
						151,518			
		Total	15,000	15,000	11,000	35,613	0	220,357	
						231,357			

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Eight Months Ended August 31,2020

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	449,969,000	335,169,000	29,236,445	22,135,010
				313,033,990	2,281,731
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	2,167,910	2,167,910	0	0
				2,167,910	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	16,420,916	16,420,916	1,797,805	0
				16,420,916	0
				0	
	Total	468,557,826	353,757,826	31,034,250	22,135,010
				331,622,816	2,281,731
				0	