

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Nine Months Ended September 30, 2020

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2 Revenue from Fines and Indemnities	0	0	0	0	0	65,100	
			0			65,100			
04		0700000000-9 Revenues of Public Properties	15,000	15,000	11,000	0	0	3,739	
						14,739			
07		1200000000-8 Revenues from others	0	0	0	6,554	0	158,072	
						158,072			
		Total	15,000	15,000	11,000	6,554	0	226,911	
						237,911			

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Nine Months Ended September 30,2020

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	449,969,000	366,005,000	33,191,590	19,779,420
				346,225,580	2,134,731
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	2,167,910	2,167,910	0	0
				2,167,910	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	18,218,721	18,218,721	1,797,805	0
				18,218,721	0
				0	
	Total	470,355,631	386,391,631	34,989,395	19,779,420
				366,612,211	2,134,731
				0	