

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Ten Months Ended October 31, 2020

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02	0400000000-2 Revenue from Fines and Indemnities	0	0	0	0	65,100	0	65,100	
04	0700000000-9 Revenues of Public Properties	15,000	15,000	15,000	0	14,739	0	-261	
07	1200000000-8 Revenues from others	0	0	0	8,056	166,128	0	166,128	
	Total	15,000	15,000	15,000	8,056	245,967	0	230,967	

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Ten Months Ended October 31,2020

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	449,969,000	397,920,000	29,109,791	22,584,629
				375,335,371	2,110,731
				0	0
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	3,348,710	3,348,710	1,180,800	0
				3,348,710	0
				0	0
05	7606205300-6 Retirement and Compassionate Aid Payment	20,016,526	20,016,526	1,797,805	0
				20,016,526	0
				0	0
	Total	473,334,236	421,285,236	32,088,396	22,584,629
				398,700,607	2,110,731
				0	0