

Financial Examination Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Eleven Months Ended November 30, 2020

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2 Revenue from Fines and Indemnities	0	0	0	0	0	65,100	
			0			65,100			
04		0700000000-9 Revenues of Public Properties	15,000	15,000	15,000	0	0	-261	
						14,739			
07		1200000000-8 Revenues from others	0	0	0	31,836	0	197,964	
						197,964			
		Total	15,000	15,000	15,000	31,836	0	262,803	
						277,803			

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Eleven Months Ended November 30,2020

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	449,969,000	420,520,000	30,029,627	15,155,002
				405,364,998	2,428,297
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	3,731,210	3,731,210	382,500	0
				3,731,210	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	22,007,537	22,007,537	1,991,011	0
				22,007,537	0
				0	
	Total	475,707,747	446,258,747	32,403,138	15,155,002
				431,103,745	2,428,297
				0	0