

Financial Examination Bureau of Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Twelve Months Ended December 31, 2020

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2 Revenue from Fines and Indemnities	0	0	0	567,881	0	632,981	
			0			632,981			
04		0700000000-9 Revenues of Public Properties	15,000	15,000	15,000	23,260	0	22,999	
						37,999			
07		1200000000-8 Revenues from others	0	0	0	11,680	0	209,644	
						209,644			
		Total	15,000	15,000	15,000	602,821	0	865,624	
						880,624			

Financial Examination Bureau of Financial Supervisory Commission  
Summary Table for Cumulative Expenditures

For The Twelve Months Ended December 31,2020

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	449,969,000	449,969,000	37,205,521	0
				442,570,519	7,398,481
				0	0
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	3,780,200	3,780,200	48,990	0
				3,780,200	0
				0	0
05	7606205300-6 Retirement and Compassionate Aid Payment	22,007,537	22,007,537	0	0
				22,007,537	0
				0	0
	Total	475,756,737	475,756,737	37,254,511	0
				468,358,256	7,398,481
				0	0