

Banking Bureau of Financial Supervisory Commission
Summary Table for Annual Expenditures by Functions

Current and Capital Account FY2020

Unit : NT\$

Cate- gory	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final
	Total	370,018,649	362,237,861	-7,780,788
10	Finance	344,843,000	337,062,212	-7,780,788
26	Retirement and Compassionate Aid Payment	22,884,513	22,884,513	0
32	Others Expenditure	2,291,136	2,291,136	0