

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Two Months Ended February 28, 2021

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	18,000	18,000		130,000	0	288,458	
						288,458			
07		1200000000-8 Revenues from others	162,000	162,000	28,000	25,541	0	4,041	
						32,041			
		Total	180,000	180,000	28,000	155,541	0	292,499	
						320,499			

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Two Months Ended February 28,2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	457,266,000	141,806,000	25,569,859	37,384,562
				104,421,438	32,955,627
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	418,550	418,550	217,200	0
				418,550	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	5,387,132	5,387,132	1,872,978	0
				5,387,132	0
				0	
	Total	463,071,682	147,611,682	27,660,037	37,384,562
				110,227,120	32,955,627
				0	0