

Financial Examination Bureau of Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Three Months Ended March 31, 2021

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	18,000	18,000		0	0	288,458	
						288,458			
07		1200000000-8 Revenues from others	162,000	162,000	35,000	6,500	0	3,541	
						38,541			
		Total	180,000	180,000	35,000	6,500	0	291,999	
						326,999			

Financial Examination Bureau of Financial Supervisory Commission  
Summary Table for Cumulative Expenditures

For The Three Months Ended March 31,2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	457,266,000	170,418,000	31,017,449	34,979,113
				135,438,887	32,968,627
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	1,696,595	1,696,595	1,278,045	0
				1,696,595	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	7,459,418	7,459,418	2,072,286	0
				7,459,418	0
				0	
	Total	466,422,013	179,574,013	34,367,780	34,979,113
				144,594,900	32,968,627
				0	0