

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Six Months Ended June 30, 2021

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	18,000	18,000	0	0	0	288,524	
						288,524			
07		1200000000-8 Revenues from others	162,000	162,000	69,000	6,500	0	4,041	
						73,041			
		Total	180,000	180,000	69,000	6,500	0	292,565	
						361,565			

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Six Months Ended June 30,2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	457,266,000	265,755,000	28,109,839	12,501,392
				253,253,608	2,105,007
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	1,913,031	1,913,031	0	0
				1,913,031	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	13,039,935	13,039,935	1,912,173	0
				13,039,935	0
				0	
	Total	472,218,966	280,707,966	30,022,012	12,501,392
				268,206,574	2,105,007
				0	0