

Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Six Months Ended June 30, 2021

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9	1,261,000	1,261,000	520,000	102,802	0	-8,058	
		Revenues of Public Properties	0			511,942			
05		0800000000-4	1,006,840,000	1,006,840,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1100000000-2	39,000	39,000	18,000	2,310	0	3,904	
		Revenues from others	0			21,904			
		Total	1,008,140,000	1,008,140,000	538,000	105,112	0	-4,154	
			0			533,846			

Financial Supervisory Commission Summary

Table for Cumulative Expenditures
For The Six Months Ended June 30, 2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	243,690,000	111,150,000	10,873,703	12,603,658
				98,546,342	1,240,397
				0	
02	8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	1,088,000	1,088,000	0	0
				1,088,000	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	6,400,878	6,400,878	898,658	0
				6,400,878	0
				0	
	Total	251,178,878	118,638,878	11,772,361	12,603,658
				106,035,220	1,240,397
				0	