

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Eight Months Ended August 31, 2021

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		18,000	18,000	13,000	0	0	275,668		
	0700000000-9 Revenues of Public Properties				288,668				
07		162,000	162,000	97,000	22,300	0	9,491		
	1200000000-8 Revenues from others				106,491				
	Total	180,000	180,000	110,000	22,300	0	285,159		
					395,159				

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Eight Months Ended August 31,2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	457,266,000	329,827,000	28,219,473	16,927,312
				312,899,688	2,127,007
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	3,288,506	3,288,506	820,875	0
				3,288,506	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	17,087,568	17,087,568	1,827,152	0
				17,087,568	0
				0	
	Total	477,642,074	350,203,074	30,867,500	16,927,312
				333,275,762	2,127,007
				0	0