

Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Eight Months Ended August 31, 2021

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9	1,261,000	1,261,000	735,000	101,800	0	-18,678	
		Revenues of Public Properties	0			716,322			
05		0800000000-4	1,006,840,000	1,006,840,000	503,420,000	0	0	0	
		Surplus of Public Enterprises	0			503,420,000			
07		1100000000-2	39,000	39,000	24,000	1,523	0	15,039	
		Revenues from others	0			39,039			
		Total	1,008,140,000	1,008,140,000	504,179,000	103,323	0	-3,639	
			0			504,175,361			

Financial Supervisory Commission Summary

Table for Cumulative Expenditures

For The Eight Months Ended August 31, 2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	243,690,000	148,419,000	17,893,633 129,939,362 0	18,479,638 793,577
02	8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	1,150,710	1,150,710	62,710 1,150,710 0	0 0
05	7606205300-6 Retirement and Compassionate Aid Payment	8,370,617	8,370,617	1,071,081 8,370,617 0	0 0
	Total	253,211,327	157,940,327	19,027,424 139,460,689 0	18,479,638 793,577