

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Ten Months Ended October 31, 2021

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation (2)					
03		0500000000-8 Fees	0	0	0	316	0	3,149	
			0			3,149			
04		0700000000-9 Revenues of Public Properties	4,000	4,000	4,000	0	0	4,488	
			0			8,488			
07		1200000000-8 Revenues from others	96,000	96,000	80,000	8,200	0	-8,000	
			0			72,000			
		Total	100,000	100,000	84,000	8,516	0	-363	
			0			83,637			

