

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Nine Months Ended November 30, 2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total		Implementation of this Month	Accounts Receivable (3)	
		Budget of supplement			Accumulated Implementation (2)		
03	0500000000-8 Fees	0	0	0	60	0	3,209
		0			3,209		
04	0700000000-9 Revenues of Public Properties	4,000	4,000	4,000	0	0	4,488
		0			8,488		
07	1200000000-8 Revenues from others	96,000	96,000	91,000	10,325	0	-8,675
		0			82,325		
	Total	100,000	100,000	95,000	10,385	0	-978
		0			94,022		

Insurance Bureau of Financial Supervisory Commission  
 Summary Table for Cumulative Expenditures  
 For The Nine Months Ended November 30, 2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	Accumulated Implementation(2)	
				Accounts Payable(3)		
23	0066000000-0 Authority of Financial Supervisory Commission	162,024,000	153,464,000	10,592,399		14,623,969
				138,840,031		729,533
				0		0
02	8903304500-4 Wedding, Childbirth, Children Education	372,052	372,052	0		0
				372,052		0
				0		0
05	7606205300-6 Retirement and Compassionate Aid Payment	5,406,230	5,406,230	436,411		0
				5,406,230		0
				0		0
	Total	167,802,282	159,242,282	11,028,810		14,623,969
				144,618,313		729,533
				0		0