

Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Twelve Months Ended December 31, 2021

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2	0	0	0	59,052	0	0	
		Revenue from Fines and Indemnities	0			59,052		59,052	
04		0700000000-9	1,261,000	1,261,000	1,261,000	290,279	0	59,141	
		Revenues of Public Properties	0			1,320,141			
05		0800000000-4	1,006,840,000	1,006,840,000	1,006,840,000	503,420,000	0	0	
		Surplus of Public Enterprises	0			1,006,840,000			
07		1100000000-2	39,000	39,000	39,000	3,277	0	13,684	
		Revenues from others	0			52,684			
		Total	1,008,140,000	1,008,140,000	1,008,140,000	503,772,608	0	131,877	
			0			1,008,271,877			

# Financial Supervisory Commission Summary

## Table for Cumulative Expenditures

For The Twelve Months Ended December 31, 2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	243,690,000	243,370,000	66,524,468 237,753,297 0	5,616,703 0
02	8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	1,887,160	1,887,160	0 1,887,160 0	0 0
05	7606205300-6 Retirement and Compassionate Aid Payment	11,125,283	11,125,283	0 11,125,283 0	0 0
	Total	256,702,443	256,382,443	66,524,468 250,765,740 0	5,616,703 0