

Financial Examination Bureau of Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Three Months Ended March 31, 2022

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		242,000	242,000	0	0	0	0	0	
	0700000000-9 Revenues of Public Properties	0			0				
07		162,000	162,000	38,000	7,300	0	-2,700		
	1200000000-8 Revenues from others	0			35,300				
	Total	404,000	404,000	38,000	7,300	0	-2,700		
					35,300				

Financial Examination Bureau of Financial Supervisory Commission  
Summary Table for Cumulative Expenditures

For The Three Months Ended March 31,2022

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	
Category	Account			Implementation of this Month	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	461,576,000	172,655,000	61,884,227	5,801,761
				166,853,239	2,236,114
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	1,660,450	1,660,450	1,660,450	0
				1,660,450	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	7,015,088	7,015,088	1,753,772	0
				7,015,088	0
				0	
29	4077014000-1 Salary Adjustment Reserve	4,691,440	4,691,440	2,084,586	0
				4,691,440	0
				0	
	Total	474,942,978	186,021,978	67,383,035	5,801,761
				180,220,217	2,236,114
				0	