

Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Fifth Months Ended May 31, 2022

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2	0	0	0	200	0	0	
		Revenue from Fines and Indemnities	0			200		200	
04		0700000000-9	1,354,000	1,354,000	416,000	99,200	0	-17,460	
		Revenues of Public Properties	0			398,540			
05		0800000000-4	1,006,840,000	1,006,840,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1100000000-2	98,000	98,000	13,000	1,518	0	10,664	
		Revenues from others	0			23,664			
		Total	1,008,292,000	1,008,292,000	429,000	100,918	0	-6,596	
			0			422,404			

Financial Supervisory Commission
 Summary Table for Cumulative Expenditures
 For The Fifth Months Ended May 31, 2022

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)	
Category	Account			Implementation of this Month	Accumulated Implementation(2)		Prepayments
				Accounts Payable(3)			
23	0066000000-0 Authority of Financial Supervisory Commission	242,936,000	87,345,000	13,556,687	8,568,091		
				78,776,909	843,577		
				0			
02	8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	853,466	853,466	0	0		
				853,466	0		
				0			
05	7606205300-6 Retirement and Compassionate Aid Payment	5,661,203	5,661,203	847,584	0		
				5,661,203	0		
				0			
05	4077014000-1 Annual Pay Adjustments Preparation	2,357,439	2,357,439	323,607	0		
				2,357,439	0		
				0			
	Total	251,808,108	96,217,108	14,727,878	8,568,091		
				87,649,017	843,577		
				0			