

Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Sixth Months Ended June 30, 2022

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2	0	0	0	200	0	0	
		Revenue from Fines and Indemnities	0			400		400	
04		0700000000-9	1,354,000	1,354,000	520,000	98,201	0	-23,259	
		Revenues of Public Properties	0			496,741			
05		0800000000-4	1,006,840,000	1,006,840,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1100000000-2	98,000	98,000	16,000	3,128	0	10,792	
		Revenues from others	0			26,792			
		Total	1,008,292,000	1,008,292,000	536,000	101,529	0	-12,067	
			0			523,933			

Financial Supervisory Commission
 Summary Table for Cumulative Expenditures
 For The Sixth Months Ended June 30, 2022

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	242,936,000	100,622,000	11,756,775	10,088,316
				90,533,684	861,577
				0	
02	8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	853,466	853,466	0	0
				853,466	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	6,608,949	6,608,949	947,746	0
				6,608,949	0
				0	
05	4077014000-1 Annual Pay Adjustments Preparation	2,668,639	2,668,639	311,200	0
				2,668,639	0
				0	
05	7677017600-7 Annual Pay Adjustments Preparation	17,240	17,240	17,240	0
				17,240	0
				0	
	Total	253,084,294	110,770,294	13,032,961	10,088,316
				100,681,978	861,577
				0	