

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Six Months Ended June 30, 2022

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total		Implementation of this Month	Accounts Receivable (3)	
		Budget of supplement			Accumulated Implementation (2)		
03	0500000000-8 Fees	0	0	0	90	0	270
		0			270		
04	0700000000-9 Revenues of Public Properties	73,000	73,000	34,000	0	0	-34,000
		0			0		
07	1200000000-8 Revenues from others	119,000	119,000	60,000	10,300	0	-14,300
		0			45,700		
	Total	192,000	192,000	94,000	10,390	0	-48,030
		0			45,970		

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Six Months Ended June 30, 2022

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)	
Category	Account			Implementation of this Month	Accumulated Implementation(2)		Prepayments
				Accounts Payable(3)			
23	0066000000-0 Authority of Financial Supervisory Commission	167,554,000	88,135,000	10,713,467		8,286,646	
				79,848,354		693,577	
				0		0	
02	8903304500-4 Wedding, Childbirth, Children Education	388,200	388,200	0		0	
				388,200		0	
				0		0	
05	7606205300-6 Retirement and Compassionate Aid Payment	3,009,882	3,009,882	506,688		0	
				3,009,882		0	
				0		0	
29	4077014000-1 Salary Adjustment Reserve	2,417,300	2,417,300	282,802		0	
				2,417,300		0	
				0		0	
29	7677017600-7 Salary Adjustment Reserve	8,637	8,637	8,637		0	
				8,637		0	
				0		0	
	Total	173,378,019	93,959,019	11,511,594		8,286,646	
				85,672,373		693,577	
				0		0	