

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Eight Months Ended August 31, 2022

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	242,000	242,000	112,000	14,295	0	-97,417	
			0			14,583			
07		1200000000-8 Revenues from others	162,000	162,000	106,000	24,300	0	-2,200	
			0			103,800			
		Total	404,000	404,000	218,000	38,595	0	-99,617	
			0			118,383			

Financial Examination Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Eight Months Ended August 31, 2022

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	461,576,000	334,532,000	30,218,845	14,740,944
				319,791,056	2,310,731
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	2,683,500	2,683,500	0	0
				2,683,500	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	16,185,569	16,185,569	1,794,524	0
				16,185,569	0
				0	
29	4077014000-1 Salary Adjustment Reserve	9,036,984	9,036,984	874,878	0
				9,036,984	0
				0	
29	7677017600-7 Salary Adjustment Reserve	108,355	108,355	35,919	0
				108,355	0
				0	
	Total	489,590,408	362,546,408	32,924,166	14,740,944
				347,805,464	2,310,731
				0	