

Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Tenth Months Ended October 31, 2022

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2	0	0	0	0	0	2,396	
		Revenue from Fines and Indemnities	0			2,396			
04		0700000000-9	1,354,000	1,354,000	1,002,000	95,200	0	-114,468	
		Revenues of Public Properties	0			887,532			
05		0800000000-4	1,006,840,000	1,006,840,000	503,420,000	0	0	0	
		Surplus of Public Enterprises	0			503,420,000			
07		1100000000-2	98,000	98,000	28,000	1,531	0	7,831	
		Revenues from others	0			35,831			
		Total	1,008,292,000	1,008,292,000	504,450,000	96,731	0	-104,241	
			0			504,345,759			

Financial Supervisory Commission
 Summary Table for Cumulative Expenditures
 For The Tenth Months Ended October 31, 2022

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	242,936,000	176,146,000	16,512,141	21,656,272
				154,489,728	1,514,077
				0	
02	8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	1,227,366	1,227,366	373,900	0
				1,227,366	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	10,498,995	10,498,995	1,207,568	0
				10,498,995	0
				0	
05	4077014000-1 Annual Pay Adjustments Preparation	3,920,407	3,920,407	307,322	0
				3,920,407	0
				0	
05	7677017600-7 Annual Pay Adjustments Preparation	88,165	88,165	17,633	0
				88,165	0
				0	
	Total	258,670,933	191,880,933	18,418,564	21,656,272
				170,224,661	1,514,077
				0	