

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Twelve Months Ended December 31, 2022

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04	0700000000-9 Revenues of Public Properties	242,000	242,000	242,000	260,137	0	32,720		
		0			274,720				
07	1200000000-8 Revenues from others	162,000	162,000	162,000	233,100	0	1,800		
		0			163,800				
	Total	404,000	404,000	404,000	493,237	0	34,520		
		0			438,520				

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Twelve Months Ended December 31,2022

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	461,576,000	461,576,000	41,017,360 455,285,425 0	6,290,575 0
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	4,691,700	4,691,700	259,550 4,691,700 0	0 0
05	7606205300-6 Retirement and Compassionate Aid Payment	21,559,365	21,559,365	30,472 21,559,365 0	0 0
29	4077014000-1 Salary Adjustment Reserve	11,632,966	11,632,966	5,984 11,632,966 0	0 0
29	7677017600-7 Salary Adjustment Reserve	214,468	214,468	0 214,468 0	0 0
	Total	499,674,499	499,674,499	41,313,366 493,383,924 0	6,290,575 0