

Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Fifth Months Ended May 31, 2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2	0	0	0	0	0	200	
		Revenue from Fines and Indemnities	0			200			
04		0700000000-9	1,085,000	1,085,000	320,000	71,400	0	-37,800	
		Revenues of Public Properties	0			282,200			
05		0800000000-4	805,543,000	805,543,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1100000000-2	32,000	32,000	12,000	9,056	0	63,304	
		Revenues from others	0			75,304			
		Total	806,660,000	806,660,000	332,000	80,456	0	25,704	
			0			357,704			

Financial Supervisory Commission  
 Summary Table for Cumulative Expenditures  
 For The Fifth Months Ended May 31, 2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account					Implementation of this Month	
						Accumulated Implementation(2)	
						Accounts Payable(3)	
23			0066000000-0 Authority of Financial Supervisory Commission	254,144,000	89,970,000	14,951,403	7,911,647
						82,058,353	1,473,177
						0	
02			8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	391,800	391,800	0	0
						391,800	0
						0	
05			7606205300-6 Retirement and Compassionate Aid Payment	5,162,616	5,162,616	860,436	0
						5,162,616	0
						0	
			Total	259,698,416	95,524,416	15,811,839	7,911,647
						87,612,769	1,473,177
						0	