

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Six Months Ended June 30, 2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation (2)					
03	0500000000-8 Fees	0	0	0	0	0	0	200	
		0				200			
04	0700000000-9 Revenues of Public Properties	73,000	73,000	0	0	0	0	3,019	
		0				3,019			
07	1200000000-8 Revenues from others	101,000	101,000	40,000	9,500	0	0	16,257	
		0			56,257				
	Total	174,000	174,000	40,000	9,500	0	0	19,476	
		0			59,476				

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Six Months Ended June 30, 2023

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)	
Category	Account			Implementation of this Month	Accumulated Implementation(2)		Prepayments
				Accounts Payable(3)			
24	0066000000-0 Authority of Financial Supervisory Commission	176,428,000	91,410,000	11,458,093		12,267,332	
				79,142,668		741,777	
				0		0	
02	8903304500-4 Wedding, Childbirth, Children Education	123,540	123,540	0		0	
				123,540		0	
				0		0	
05	7606205300-6 Retirement and Compassionate Aid Payment	3,126,921	3,126,921	446,703		0	
				3,126,921		0	
				0		0	
	Total	179,678,461	94,660,461	11,904,796		12,267,332	
				82,393,129		741,777	
				0		0	