

Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Seventh Months Ended July 31, 2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2	0	0	0	0	0	200	
		Revenue from Fines and Indemnities	0			200			
04		0700000000-9	1,085,000	1,085,000	539,000	153,414	0	-32,875	
		Revenues of Public Properties	0			506,125			
05		0800000000-4	805,543,000	805,543,000	402,772,000	402,772,000	0	0	
		Surplus of Public Enterprises	0			402,772,000			
07		1100000000-2	32,000	32,000	17,000	4,520	0	68,163	
		Revenues from others	0			85,163			
		Total	806,660,000	806,660,000	403,328,000	402,929,934	0	35,488	
			0			403,363,488			

Financial Supervisory Commission
 Summary Table for Cumulative Expenditures
 For The Seventh Months Ended July 31, 2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account					Implementation of this Month	
						Accumulated Implementation(2)	
						Accounts Payable(3)	
23			0066000000-0 Authority of Financial Supervisory Commission	254,144,000	125,210,000	17,732,241 112,842,047	12,367,953 923,893
02			8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	391,800	391,800	0 391,800	0 0
05			7606205300-6 Retirement and Compassionate Aid Payment	7,128,226	7,128,226	1,105,174 7,128,226	0 0
			Total	261,664,026	132,730,026	0 18,837,415 120,362,073 0	12,367,953 923,893