

證券業營業收入與支出統計表

單位：新臺幣百萬元

| 年(月)   | 證券商     |         |         | 證券投資信託業 |        |        | 證券投資顧問業 |        |       | 證券金融業 |       |       | 證券交易所 |       |       | 證券櫃檯買賣中心 |       |     | 證券集中保管事業 |       |       |
|--------|---------|---------|---------|---------|--------|--------|---------|--------|-------|-------|-------|-------|-------|-------|-------|----------|-------|-----|----------|-------|-------|
|        | 營業      | 營業      | 稅前      | 營業      | 營業     | 稅前     | 營業      | 營業     | 稅前    | 營業    | 營業    | 稅前    | 營業    | 營業    | 稅前    | 營業       | 營業    | 稅前  | 營業       | 營業    | 稅前    |
|        | 收入      | 支出      | 損益      | 收入      | 支出     | 損益     | 收入      | 支出     | 損益    | 收入    | 支出    | 損益    | 收入    | 支出    | 損益    | 收入       | 支出    | 損益  | 收入       | 支出    | 損益    |
| 9312   | 140,806 | 104,300 | 36,506  | 16,431  |        | 5,842  | 8,713   |        | 895   | 5,950 | 3,624 | 2,326 | 4,157 | 3,510 | 1,207 | 1,206    | 868   | 434 | 2,249    | 1,583 | 804   |
| 9406   | 57,469  | 48,991  | 8,478   |         |        |        |         |        |       | 1,877 | 1,622 | 255   | 1,611 | 1,430 | 633   | 556      | 412   | 176 | 877      | 736   | 201   |
| 9412   | 111,282 | 92,126  | 19,156  | 14,487  | 11,070 | -878   | 21,282  | 17,245 | -160  | 3,748 | 3,304 | 444   | 3,542 | 3,117 | 1,433 | 1,229    | 901   | 402 | 2,068    | 1,607 | 621   |
| 9506   | 76,422  | 57,858  | 18,564  |         |        |        |         |        |       | 1,925 | 1,023 | 902   | 2,258 | 1,696 | 1,123 | 720      | 497   | 256 | 1,423    | 860   | 648   |
| 9512   | 152,241 | 107,115 | 45,126  | 14,862  | 11,459 | -2,284 | 8,424   | 5,873  | 1,397 | 3,777 | 2,152 | 1,625 | 4,212 | 3,260 | 2,032 | 1,468    | 1,051 | 483 | 2,942    | 1,915 | 1,225 |
| 9606   | 100,786 | 60,864  | 39,923  |         |        |        |         |        |       | 2,303 | 1,352 | 951   | 2,197 | 1,348 | 1,649 | 932      | 623   | 346 | 1,649    | 964   | 787   |
| 9612   | 202,417 | 136,931 | 65,486  | 24,049  | 14,323 | 4,955  | 12,659  | -916   | 2,976 | 6,849 | 5,949 | 900   | 5,226 | 3,238 | 3,592 | 1,927    | 1,353 | 648 | 3,830    | 2,064 | 1,993 |
| 9706   | 92,498  | 75,708  | 16,790  |         |        |        |         |        |       | 3,746 | 2,862 | 884   | 2,591 | 1,705 | 1,656 | 654      | 525   | 168 | 1,782    | 994   | 939   |
| 9712   | 146,158 | 150,498 | - 4,339 | 19,449  | 13,885 | 2,850  | 8,878   | 6,201  | 1,502 | 5,592 | 5,215 | 246   | 4,396 | 3,495 | 2,259 | 1,129    | 1,001 | 212 | 3,214    | 2,067 | 1,439 |
| 9806   | 74,904  | 54,309  | 20,595  |         |        |        |         |        |       | 1,680 | 936   | 1,441 | 2,245 | 1,623 | 1,239 | 566      | 481   | 120 | 1,602    | 926   | 799   |
| 9812   | 150,985 | 104,361 | 46,624  | 17,599  | 12,803 | 5,549  | 9,624   | 6,908  | 1,652 | 3,845 | 2,482 | 2,121 | 4,838 | 3,612 | 2,404 | 1,342    | 1,136 | 285 | 3,479    | 1,874 | 1,840 |
| 9906   | 152,274 | 143,316 | 11,265  |         |        |        |         |        |       | 2,399 | 1,077 | 1,206 | 2,333 | 1,643 | 1,308 | 734      | 579   | 184 | 1,646    | 861   | 886   |
| 9912   | 335,074 | 300,526 | 40,959  | 21,281  | 8,187  | 5,601  | 10,396  | 1,993  | 1,306 | 4,374 | 1,941 | 2,401 | 5,066 | 3,596 | 2,989 | 1,494    | 1,239 | 318 | 3,558    | 1,840 | 1,942 |
| 10006  | 209,422 | 197,379 | 22,890  |         |        |        |         |        |       | 1,062 | 419   | 636   | 2,546 | 1,751 | 1,520 | 703      | 571   | 159 | 1,729    | 857   | 978   |
| 10012  | 425,178 | 420,893 | 21,384  | 22,620  | 16,465 | 6,801  | 9,044   | 7,553  | 989   | 1,913 | 1,027 | 1,159 | 4,934 | 3,613 | 2,824 | 1,303    | 1,183 | 188 | 3,469    | 1,828 | 1,886 |
| 10106  | 170,279 | 164,166 | 12,274  |         |        |        |         |        |       | 686   | 401   | 441   | 1,989 | 1,660 | 963   | 556      | 531   | 59  | 1,500    | 884   | 770   |
| 10112  | 329,005 | 317,820 | 20,306  | 22,317  | 17,485 | 5,464  | 7,168   | 6,302  | 935   | 1,281 | 488   | 676   | 3,847 | 3,346 | 1,727 | 1,093    | 1,108 | 63  | 2,993    | 1,837 | 1,206 |
| 10206  | 37,826  | 32,817  | 8,571   |         |        |        |         |        |       | 475   | 304   | 233   | 1,862 | 1,571 | 988   | 591      | 539   | 86  | 1,511    | 869   | 797   |
| 10212  | 82,842  | 68,316  | 22,319  | 25,943  | 19,665 | 6,600  | 6,493   | 5,970  | 611   | 950   | 539   | 597   | 3,843 | 3,458 | 1,717 | 1,273    | 1,154 | 198 | 3,107    | 1,814 | 1,574 |
| 10306  | 51,094  | 36,745  | 18,729  |         |        |        |         |        |       | 495   | 152   | 264   | 2,141 | 1,878 | 979   | 857      | 680   | 212 | 1,729    | 889   | 994   |
| 10312  | 93,236  | 73,845  | 34,341  | 27,104  | 20,680 | 6,830  | 6,951   | 6,432  | 538   | 1,010 | 581   | 638   | 4,402 | 3,843 | 2,047 | 1,666    | 1,393 | 357 | 3,587    | 1,906 | 1,995 |
| 10406  | 46,787  | 37,351  | 16,882  |         |        |        |         |        |       | 497   | 247   | 350   | 2,217 | 1,887 | 925   | 776      | 658   | 164 | 1,769    | 915   | 982   |
| 10,412 | 88,935  | 74,683  | 29,472  | 28,899  | 22,705 | 6,440  | 6,235   | 5,847  | 477   | 810   | 526   | 542   | 4,513 | 3,988 | 1,874 | 1,618    | 1,408 | 310 | 3,647    | 1,978 | 1,959 |
| 10506  | 38,809  | 33,744  | 9,376   |         |        |        |         |        |       | 373   | 230   | 170   | 2,055 | 1,827 | 655   | 767      | 703   | 99  | 1,744    | 995   | 856   |
| 10512  | 79,056  | 68,192  | 22,035  | 29,261  | 22,637 | 6,718  | 5,594   | 5,445  | 165   | 789   | 483   | 467   | 4,042 | 3,807 | 1,270 | 1,525    | 1,430 | 215 | 3,571    | 2,151 | 1,708 |

註1：自102年起證券商採用IFRSs，收入類及支出類之會計項目採淨額表達

2：本表以專營業者為統計基礎，兼營業者營業收支資料未納入

3：證券投資信託業及證券投資顧問業每年統計一次