

Attachment 1

Credit Card	April 2016	M to M Difference		Y to Y Difference	
Effective Cards (mil.)	39.04	0.25	0.64%	1.20	3.17%
Active Cards (mil.)	25.52	0.07	0.28%	0.92	3.74%
Revolving Balance (NT\$ bil.)	105.0	0.3	0.29%	-3.1	-2.87%
Retail Sales Amount (NT\$ bil.)	181.0	-18.6	-9.32%	5.4	3.08%
Delinquency Ratio (%)	0.26	-0.01		0.00	

Attachment 2

Cash Card	April 2016	M to M Difference		Y to Y Difference	
Effective Cards (mil.)	0.45	0.00	0.00%	-0.03	-6.25%
Total Balance of Cash Card Loans (including non-accrual amounts) (NT\$ bil.)	21.8	-0.2	-0.91%	-2.2	-9.17%
Delinquency Ratio (%)	1.092	-0.046		-0.030	

Attachment 3

Electronic Stored Value Card	April 2016	M to M Difference		Y to Y Difference	
Effective Cards (mil.)	72.60	0.77	1.07%	11.97	19.74%
Retail Sales Amount (NT\$ bil.)	5.88	-0.07	-1.18%	0.6	10.94%
Balance of Stored Value (NT\$ bil.)	6.35	-0.04	-0.63%	0.8	13.39%