

**Financial Supervisory Commission**  
**Table for Planned Revenue by Source**  
**FY2020**

Current and Capital Account

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	808,140	799,649	764,905	8,491
2	Revenue from Fines and Indemnities	0	0	255	0
4	Revenues of Public Properties	1,261	1,261	1,244	0
5	Surplus of Public Enterprises	806,840	798,361	763,334	8,479
7	Revenues from others	39	27	72	12

**Financial Supervisory Commission**  
**Table for Annual Expenditures by Agencies**  
**FY2020**

Current and Capital Account

Unit:Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
23	1		Authority of Financial Supervisory Commission			
			Financial Supervisory Commission	256,505	256,428	77
		1	General Administration	198,386	200,076	-1,690
		2	Financial Supervisory	57,799	56,032	1,767
		3	First Reserve Fund	320	320	0