

**Insurance Bureau of Financial Supervisory Commission**  
**Summary Table for Annual Expenditures by Functions**

Current and Capital Account FY2018

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	<b>Total</b>	<b>151,375,987</b>	<b>147,895,402</b>	<b>-3,480,585</b>
10	Finance	144,757,263	141,276,678	-3,480,585
26	Retirement and Compassionate Aid Payment	5,778,252	5,778,252	0
32	Others Expenditure	840,472	840,472	0