

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The One Month Ended January 31, 2019

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		15,000	15,000	0	0	0	0	0	
	0700000000-9 Revenues of Public Properties				0				
07		0	0	0	0	0	0	0	
	1100000000-2 Revenues from others				0				
	Total	15,000	15,000	0	0	0	0	0	

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The One Month Ended January 31, 2019

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	
Category	Account			Implementation of this Month	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
				Accumulated Implementation(2)	
				Accounts Payable(3)	Prepayments
23	0066000000-0 Authority of Financial Supervisory Commission	445,542,000	113,140,000	77,176,490	35,963,510
				77,176,490	31,886,300
				0	
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	0	0	0	0
				0	0
				0	
05	7506205300-0 Retirement and Compassionate Aid Payment	3,244,750	3,244,750	3,244,750	0
				3,244,750	0
				0	
	Total	448,786,750	116,384,750	80,421,240	35,963,510
				80,421,240	31,886,300
				0	