

Financial Examination Bureau of Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Two Months Ended February 28, 2019

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	15,000	15,000	0	0	0	0	
07		1100000000-2 Revenues from others	0	0	0	67	0	67	
		Total	15,000	15,000	0	67	0	67	
						67			

Financial Examination Bureau of Financial Supervisory Commission  
Summary Table for Cumulative Expenditures

For The Two Months Ended February 28, 2019

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	
Category	Account			Implementation of this Month	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
				Accumulated Implementation(2)	
				Accounts Payable(3)	Prepayments
23	0066000000-0 Authority of Financial Supervisory Commission	445,542,000	140,241,000	25,461,292	37,603,218
				102,637,782	31,777,300
				0	
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	324,200	324,200	324,200	0
				324,200	0
				0	
05	7506205300-0 Retirement and Compassionate Aid Payment	5,027,290	5,027,290	1,782,540	0
				5,027,290	0
				0	
	Total	450,893,490	145,592,490	27,568,032	37,603,218
				107,989,272	31,777,300
				0	