

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Three Months Ended March 31, 2019

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	15,000	15,000	0	0	0	0	
07		1100000000-2 Revenues from others	0	0	0	34	0	101	
		Total	15,000	15,000	0	101	0	101	

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Three Months Ended March 31, 2019

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	445,542,000	172,965,000	28,312,856	42,014,362
				130,950,638	32,554,300
				0	
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	829,175	829,175	504,975	0
				829,175	0
				0	
05	7506205300-0 Retirement and Compassionate Aid Payment	6,809,492	6,809,492	1,782,202	0
				6,809,492	0
				0	
	Total	453,180,667	180,603,667	30,600,033	42,014,362
				138,589,305	32,554,300
				0	