

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Five Months Ended May 31, 2019

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	15,000	15,000	0	0	0	0	
07		1100000000-2 Revenues from others	0	0	0	57	0	216	
		Total	15,000	15,000	0	216	0	216	
						216			

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Five Months Ended May 31, 2019

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	
Category	Account			Implementation of this Month	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
				Accumulated Implementation(2)	
				Accounts Payable(3)	Prepayments
23	0066000000-0 Authority of Financial Supervisory Commission	445,542,000	235,403,000	28,049,916	45,098,486
				190,304,514	32,403,300
				0	
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	2,641,875	2,641,875	256,250	0
				2,641,875	0
				0	
05	7506205300-0 Retirement and Compassionate Aid Payment	10,223,634	10,223,634	1,707,071	0
				10,223,634	0
				0	
	Total	458,407,509	248,268,509	30,013,237	45,098,486
				203,170,023	32,403,300
				0	