

Financial Examination Bureau of Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Six Months Ended June 30, 2019

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	15,000	15,000	0	0	0	0	
07		1100000000-2 Revenues from others	0	0	0	62	0	278	
		Total	15,000	15,000	0	278	0	278	
						278			

Financial Examination Bureau of Financial Supervisory Commission  
Summary Table for Cumulative Expenditures

For The Six Months Ended June 30, 2019

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	445,542,000	267,780,000	58,680,745	18,794,741
				248,985,259	2,469,531
				0	
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	2,708,011	2,708,011	66,136	0
				2,708,011	0
				0	
05	7506205300-0 Retirement and Compassionate Aid Payment	11,930,705	11,930,705	1,707,071	0
				11,930,705	0
				0	
	Total	460,180,716	282,418,716	60,453,952	18,794,741
				263,623,975	2,469,531
				0	