

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Eight Months Ended August 31, 2019

Unit : NT\$

| Account | | | | Budget for Current Fiscal Year | | Accumulated allocation (1) | Budget Implementation | | Comparison Between Allocation and Implementation (4)=(2)+(3)-(1) |
|----------|---|-------------------------|--------|----------------------------------|-------------------------------|----------------------------------|-----------------------|--|---|
| Category | Account | Budget | Total | Implementation of this Month | Accounts Receivable (3) | | | | |
| | | Budget of supplement | | Accumulated Implementation(2) | | | | | |
| 04 | | 15,000 | 15,000 | 11,000 | 138,214 | 0 | 127,214 | | |
| | 0700000000-9 Revenues of Public Properties | | | | 138,214 | | | | |
| 07 | | 0 | 0 | 0 | 64 | 0 | 393 | | |
| | 1100000000-2 Revenues from others | | | | 393 | | | | |
| | Total | 15,000 | 15,000 | 11,000 | 138,278 | 0 | 127,607 | | |
| | | | | | 138,607 | | | | |

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Eight Months Ended August 31, 2019

Current and Capital Account

Unit : NT\$

| Account | | Budget for Current Fiscal Year | Accumulated allocation (1) | Budget Implementation | Comparison Between allocation and Implementation (4)=(1)-(2)-(3) |
|----------|---|-----------------------------------|----------------------------------|----------------------------------|--|
| Category | Account | | | Implementation of this Month | |
| | | | | Accumulated Implementation(2) | |
| | | | | Accounts Payable(3) | |
| 23 | 0066000000-0 Authority of Financial Supervisory Commission | 445,542,000 | 328,818,000 | 30,891,278 | 18,386,787 |
| | | | | 310,431,213 | 2,649,231 |
| | | | | 0 | |
| 02 | 8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy | 3,394,411 | 3,394,411 | 443,875 | 0 |
| | | | | 3,394,411 | 0 |
| | | | | 0 | |
| 05 | 7506205300-0 Retirement and Compassionate Aid Payment | 15,786,428 | 15,786,428 | 1,723,953 | 0 |
| | | | | 15,786,428 | 0 |
| | | | | 0 | |
| | Total | 464,722,839 | 347,998,839 | 33,059,106 | 18,386,787 |
| | | | | 329,612,052 | 2,649,231 |
| | | | | 0 | |