

Securities and Futures Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Seven Months Ended July 31, 2019

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02			0	0	0	42,000	0	214,000	
	0400000000-2 Revenue from Fines and Indemnities		0			214,000			
04			15,000	15,000	6,000	1,685	0	20,575	
	0700000000-9 Revenues of Public Properties		0			26,575			
07			180,000	180,000	109,000	13,628	0	42,132	
	1100000000-2 Revenues from others		0			151,132			
	Total		195,000	195,000	115,000	57,313	0	276,707	
			0			391,707			

Securities and Futures Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Seven Months Ended July 31, 2019

Current and Capital Account

Unit : NT\$

Account			Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between Allocation and Implementation (4)=(1)-(2)-(3)
Category	Account	Implementation of this Month			Accumulated	
					Implementation(2)	
					Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	334,483,000	227,244,000	23,952,626	7,492,151	
				219,751,849	237,926	
				0		
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	2,300,152	2,300,152	301,115	0	
				2,300,152	0	
				0		
05	7506205300-0 Retirement and Compassionate Aid Payment	27,546,265	27,546,265	3,480,832	0	
				27,546,265	0	
				0		
	Total	364,329,417	257,090,417	27,734,573	7,492,151	
				249,598,266	237,926	
				0		