

Securities and Futures Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Eight Months Ended August 31, 2019

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02			0	0	0	2,000	0	216,000	
	0400000000-2								
	Revenue from Fines and Indemnities		0			216,000			
04			15,000	15,000	6,000	0	0	20,575	
	0700000000-9								
	Revenues of Public Properties		0			26,575			
07			180,000	180,000	123,000	11,925	0	40,057	
	1100000000-2								
	Revenues from others		0			163,057			
	Total		195,000	195,000	129,000	13,925	0	276,632	
			0			405,632			

Securities and Futures Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Eight Months Ended August 31, 2019

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between Allocation and Implementation (4)=(1)-(2)-(3)
Category	Account	Implementation of this Month					
		Accumulated Implementation(2)					
		Accounts Payable(3)	Prepayments				
23		0066000000-0 Authority of Financial Supervisory Commission	334,483,000	249,817,000	21,606,918	8,458,233	
					241,358,767	348,215	
					0		
02		8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	2,300,152	2,300,152	0	0	
					2,300,152	0	
					0		
05		7506205300-0 Retirement and Compassionate Aid Payment	30,706,102	30,706,102	3,159,837	0	
					30,706,102	0	
					0		
		Total	367,489,254	282,823,254	24,766,755	8,458,233	
					274,365,021	348,215	
					0		