

Securities and Futures Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Nine Months Ended September 30, 2019

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0	0	0	22,000	0	238,000		
	Revenue from Fines and Indemnities	0			238,000				
04		15,000	15,000	15,000	0	0	11,575		
	Revenues of Public Properties	0			26,575				
07		180,000	180,000	137,000	3,587	0	29,644		
	Revenues from others	0			166,644				
	Total	195,000	195,000	152,000	25,587	0	279,219		
		0			431,219				

Securities and Futures Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Nine Months Ended September 30, 2019

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between Allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	Prepayments
23	0066000000-0 Authority of Financial Supervisory Commission	334,483,000	272,432,000	22,331,216	8,742,017
				263,689,983	363,720
				0	
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	2,905,062	2,905,062	604,910	0
				2,905,062	0
				0	
05	7506205300-0 Retirement and Compassionate Aid Payment	33,922,642	33,922,642	3,216,540	0
				33,922,642	0
				0	
	Total	371,310,704	309,259,704	26,152,666	8,742,017
				300,517,687	363,720
				0	