

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Eleven Months Ended November 30, 2019

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	15,000	15,000	11,000	0	0	127,214	
						138,214			
07		1100000000-2 Revenues from others	0	0	0	5,903	0	6,389	
						6,389			
		Total	15,000	15,000	11,000	5,903	0	133,603	
						144,603			

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Eleven Months Ended November 30, 2019

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	
Category	Account			Implementation of this Month	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
				Accumulated Implementation(2)	
				Accounts Payable(3)	Prepayments
23	0066000000-0 Authority of Financial Supervisory Commission	445,542,000	419,386,000	31,620,066	15,601,899
				403,784,101	2,574,731
				0	
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	5,791,406	5,791,406	156,775	0
				5,791,406	0
				0	
05	7506205300-0 Retirement and Compassionate Aid Payment	20,958,287	20,958,287	1,723,953	0
				20,958,287	0
				0	
	Total	472,291,693	446,135,693	33,500,794	15,601,899
				430,533,794	2,574,731
				0	