

Securities and Futures Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Eleven Months Ended November 30, 2019

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02			0	0	0	2,000	0	282,000	
	0400000000-2 Revenue from Fines and Indemnities		0			282,000			
04			15,000	15,000	15,000	0	0	11,575	
	0700000000-9 Revenues of Public Properties		0			26,575			
07			180,000	180,000	165,000	21,819	0	36,184	
	1100000000-2 Revenues from others		0			201,184			
	Total		195,000	195,000	180,000	23,819	0	329,759	
			0			509,759			

Securities and Futures Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Eleven Months Ended November 30, 2019

Current and Capital Account

Unit : NT\$

Account			Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between Allocation and Implementation (4)=(1)-(2)-(3)
Category	Account	Implementation of this Month			Accumulated	
					Implementation(2)	
					Accounts Payable(3)	
23	006600000-0 Authority of Financial Supervisory Commission	334,483,000	319,670,000	23,372,779	10,135,449	
				309,534,551	597,444	
				0		
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	3,143,162	3,143,162	73,000	0	
				3,143,162	0	
				0		
05	7506205300-0 Retirement and Compassionate Aid Payment	40,225,930	40,225,930	3,142,333	0	
				40,225,930	0	
				0		
	Total	377,852,092	363,039,092	26,588,112	10,135,449	
				352,903,643	597,444	
				0		