

Banking Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Twelve Months Ended December 31, 2019

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total		Implementation of this Month	Accounts Receivable (3)	
		Budget of supplement			Accumulated Implementation(2)		
02	0400000000-2 Revenue from Fines and Indemnities	0	0	0	0	0	5,093
		0			5,093		
03	0500000000-8 Fees	0	0	0	0	0	62
		0			62		
04	0700000000-9 Revenues of Public Properties	37,000	37,000	37,000	5,220	0	5,930
		0			42,930		
07	1100000000-2 Revenues from others	848,296,000	848,296,000	848,296,000	29,100	0	32,269,336
		0			880,565,336		
	Total	848,333,000	848,333,000	848,333,000	34,320	0	32,280,421
		0			880,613,421		

Banking Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Expenditures
 For The Twelve Months Ended December 31, 2019

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	
Category	Account			Implementation of this Month	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
				Accumulated Implementation(2)	
				Accounts Payable(3)	Prepayments
23	0066000000-0 Authority of Financial Supervisory Commission	350,267,000	350,097,000	19,110,226	13,826,178
				336,270,822	0
				0	
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	2,440,460	2,440,460	0	0
				2,440,460	0
				0	
05	7506205300-0 Retirement and Compassionate Aid Payment	24,944,489	24,944,489	122,388	0
				24,944,489	0
				0	
	Total	377,651,949	377,481,949	19,232,614	13,826,178
				363,655,771	0
				0	